

SFY 2021

Aging & Disability Resource Center

Fund Allocation

Introduction

This document describes how the Aging & Disability Resource Center (ADRC) funds are allocated for State Fiscal Year 2021 (July 1, 2020 – June 30, 2021). In the past, participating Area Agencies on Aging (AAAs) elected to split funding evenly. Funds were divided into seven equal parts. The seven participating agencies are:

1. Aging Office of Western Nebraska
2. Aging Partners (Lincoln Area Agency on Aging)
3. Blue Rivers Area Agency on Aging
4. Eastern Nebraska Office on Aging
5. Midland Area Agency on Aging
6. Northeast Nebraska Area Agency on Aging
7. South Central Nebraska Area Agency on Aging

With State Fiscal Year 2021, ADRC Partner Organizations (APOs) will begin providing ADRC services. The APOs for SFY 2021:

1. Brain Injury Alliance Nebraska
2. Easterseals Nebraska
3. League of Human Dignity
4. Munroe Meyer Institute

Definitions

Disability: A long-lasting physical, mental, or emotional condition. This condition can make it difficult for a person to do activities such as walking, climbing stairs, dressing, bathing, learning, or remembering. This condition can also impede a person from being able to go outside the home alone or to work at a job or business. (U.S. Census Bureau Glossary)

Older Adult: An individual that is 60 years or older (Older Americans Act, Section 102 (40)).

Funding Goals

1. Equitably split ADRC funding between AAAs and APOs.
2. Equitably split current ADRC funding among participating AAAs.
3. Equitably split ADRC funding to APOs.

Aging & Disability Equitable Split

Older Nebraskans and Nebraskans with disabilities are not two distinct groups. Some individuals are considered both an Older Nebraskan and a Nebraskan with a disability. The first step is to identify:

1. Number of Nebraskans with a disability
2. Number of older Nebraskans
3. Number of Nebraskans represented in both categories

The American Community Survey (ACS) (2013 – 2017) S1810, disability characteristics and the decennial census (2010) were used.

According to the decennial census (2010), there were:

Population Description	Count
Total State Population	1,711,263
Older Nebraskans	296,151

According to American Community Survey (ACS, 2017), there were:

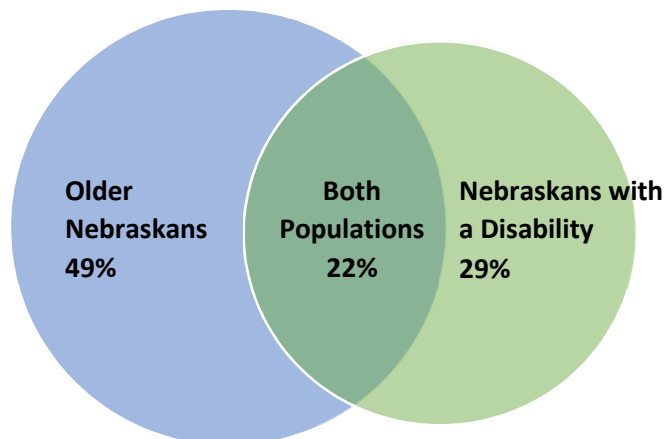
Population Description	Count
Total State Population	1,865,028
Nebraskans with a disability*	213,642
Both Older Nebraskan** & Nebraskan with disability	91,588

* Because of the different survey years, Nebraskans with a disability will have a slightly higher population (there were more people to count).

** Note: ACS 2017, uses 65+ years as the Older Nebraskan definition. Those that are 60 – 65 years old are considered “Nebraskans with a disability” only in this table.

Estimated ADRC Population(s)

Population Description	Count	Adjusted	% of ADRC Pop
Older Nebraskans	296,151	204,563	49%
Nebraskans with a Disability**	213,642	122,054	29%
Both Older Nebraskan* & Nebraskan with a Disability	91,588	91,588	22%
Estimated ADRC Population	-	418,205	-



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It is assumed that Aging (AAAs) will serve those that are considered both an Older Nebraskan and a Nebraskan with a disability.

Population Description	Adjusted Population	Percent of ADRC Population
Older Nebraskans (AAAs) + Both older Nebraskan* & Nebraskan with a disability	296,151	71%
Nebraskans with a Disability** (APOs)	122,054	29%

The State will split the SFY 2021 ADRC Aid (\$613,912):

Population Description	Percent of Initial ADRC Award	Amount of ADRC Award
Older Nebraskans (AAAs) + Both older Nebraskan* & Nebraskan with a disability	86%	\$527,964.32
Nebraskans with a disability** (APOs)	14%	\$85,947.68

Split reasons:

- The overlap of Older Nebraskans & Nebraskans with disabilities starts at 65 years, not 60 years.
- Due to the different survey years, Nebraskans with a disability will have a slightly higher population (there were more people to count).
- Current legislation requires all funding to go through AAAs to APOs. AAAs will have some costs associated with managing the funding APOs receive.
- APOs are starting to provide ADRC services and are in the process of establishing programs.
- This is more funding than previously designated for APOs.
- The Award percentages can be adjusted to meet future needs.
- If more funding is received, this document will be updated with additional information.

Equitable split for AAAs

In previous years, ADRC funding was split evenly among participating AAAs. Each participating AAA received the same award amount (approximately \$87,701) regardless of:

- Population size
- Number of service units provided

The State will set aside 1.89% of the AAA funding amount (\$527,964.32) for the AAA that acts as the “pass-through entity” for an APO. This is approximately \$9,978.53. It will be awarded to the AAA(s) managing the APO funding.

The remaining balance (\$517,985.79) will be split using a base (guaranteed amount) and the remaining funds allocated using the Community Aging Services Act (CASA) funding formula percentages.

A 13% base award amount is established. Each participating AAA will receive a minimum \$68,635.36. The remaining 7.11% of the AAA Award Amount will be divided using the CASA funding formula percentages.

AAA	Base	CASA %	APO Manage \$	Award Amount
BRAAA	\$68,635.36	\$2,925.22		\$71,560.58
ENOA	\$68,635.36	\$12,020.16		\$80,655.52
LAAA	\$68,635.36	\$6,905.13		\$75,540.49
MAAA	\$68,635.36	\$3,539.15	\$4,989.26	\$77,163.77
SCNAAA	\$68,635.36	\$3,103.29	\$4,989.26	\$76,727.91
AOWN	\$68,635.36	\$2,816.04		\$71,451.40
NENAAA	\$68,635.36	\$6,229.27		\$74,864.63
WCNAAA	\$0.00	\$0.00		\$0.00
Total	\$480,447.53	\$37,538.26	\$9,978.53	\$527,964.32

Equitable split for APOs

While the aging community and those with disabilities face similar challenges and use similar services, the approach to meet these population needs are different.

Topic	Older Nebraskans	Nebraskans with a Disability
Geographic Service Areas	<p>Nebraska is split into service areas called Area Agencies on Aging (AAAs).</p> <p>There is no geographical overlap between AAAs.</p>	<p>Organizations that serve Nebraskans with disabilities may serve a specific area (city or county or cities or counties). They may also provide statewide services. There can be geographical overlap.</p>
Specific Target Populations	<p>Each AAA serves:</p> <ul style="list-style-type: none"> • Nebraskans 60 years+ • Caregivers of those 60+ • Those with Alzheimer’s and other related Dementias 	<p>Organizations that serve Nebraskans with disabilities may serve a specific condition or it may serve anyone with a disability. Each organization has eligibility criteria.</p>

The State utilized a list based on the Centers for Medicare & Medicaid Services (CMS) identified Chronic Health Conditions (CHCs) that often relate to a disability designation. More information can be found: <https://www2.cwdata.org/web/guest/condition-categories>

These conditions are:

- ADHD
- Alzheimer's / Dementias
- Arthritis
- Asthma
- Autism
- Blind / Visual Impaired
- Cancer
- Cerebral Palsy
- Chronic Kidney Disease
- COPD
- Deaf / Hard of Hearing
- Depression
- Diabetes
- Epilepsy
- Heart Disease / Failure
- High Blood Pressure
- High Cholesterol
- HIV / AIDS
- Intellect/ Develop Disabilities
- Mental Health
- Multiple Sclerosis
- Muscular Dystrophy
- Obesity
- Physical Disability
- Spina Bifida
- Substance Use Disorder
- Traumatic Brain Injury

Each APO identified the CHCs that their organization provides services to:

APO	CHCs Served
League of Human Dignity	27
Munroe Meyer Institute	14
Easterseals Nebraska	27
Brain Injury Alliance of Nebraska	1

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There is CHC service overlap. For example, the League of Human Dignity, Easterseals Nebraska, and Brain Injury Alliance of Nebraska could each provide services to an individual with a Traumatic Brain Injury.

In order to create a whole, the maximum number of CHCs (27) was multiplied by the total number of APOs (4), for a product of 108. Each APO CHCs Served was divided by 108.

APO	CHCs Served	% CHC Served
League of Human Dignity	27	0.250000000
Munroe Meyer Institute	14	0.129629630
Easterseals Nebraska	27	0.250000000
Brain Injury Alliance of Nebraska	1	0.009259259
Total	69	0.638889000

The remaining 0.361111 is split evenly as a built-in base for each APO.

APO	CHCs Served	% CHC Served	Remainder Split	Final %
League of Human Dignity	27	0.250000000	0.090277778	0.340277778
Munroe Meyer Institute	14	0.129629630	0.090277778	0.219907407
Easterseals Nebraska	27	0.250000000	0.090277778	0.340277778
Brain Injury Alliance of Nebraska	1	0.009259259	0.090277778	0.099537037

The Final percentage is used to split the Initial Award Amount of \$85,947.68 set aside for the APOs.

APO	Final %	Award Amount	AAA Contract Manager
League of Human Dignity	0.340277778	\$29,246.09	Midland AAA
Munroe Meyer Institute	0.219907407	\$18,900.53	South Central AAA
Easterseals Nebraska	0.340277778	\$29,246.09	South Central AAA
Brain Injury Alliance of Nebraska	0.099537037	\$8,554.98	Midland AAA
Total	1.000000000	\$85,947.68	

Due to § 68-1117, funding from the department (DHHS) must go to an AAA. The APO Award amounts will be applied to the AAA award(s) for distribution.